

Narragansett School District

Narragansett Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,830	58.6%
Substitutes	\$76	0.8%
Instructional Paraprofessionals	\$550	5.5%
Pupil-Use Technology	\$407	4.1%
Instructional Materials	\$129	1.3%
Total	\$6,992	70.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$22	0.2%
Library & Media	\$155	1.6%
Extracurricular	\$15	0.1%
Student Health/Services	\$102	1.0%
Curriculum Development	\$133	1.3%
Staff Development	\$107	1.1%
Sabbaticals	\$0	0.0%
Program Management	\$52	0.5%
Therapists, Psychologists	\$710	7.1%
Total	\$1,297	13.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$375	3.8%
Food Service	\$199	2.0%
Safety	\$3	0.0%
Building Upkeep	\$772	7.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,349	13.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$158	1.6%
School Office	\$157	1.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$315	3.2%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$6,319,997**

School Enrollment (ADM): **635**

School Per Pupil: **\$9,953**

(See Chart #2a for Comparison to Last Year)

